

PERFORMANCE REPORT

2014



Department of Imports and Exports Control

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01. Vision

To safe guard the community and environment for better future.

02. Mission

“Implementation of import and export policy decisions taken by the government from time to time in relation to security, economy, public health and environment etc. of the country in accordance with the Import and Control Act No.01 of 1969”

03. Functions

- Publications of regulations required to implement government policies on import and export.
- Control of the importation and exportation subject to issuance of import and export licenses.
- Assisting the Director General of the Customs and the Controller of Exchange on matters pertaining to import and export control regulations.
- Issuing operational instructions of import and export control regulations to the commercial banks.

04. Output

- During the year 2014, the mission of the Department was accomplished by way of issuing 13468 licenses for the benefit of the country and its economy, subject to the imports and export control.
- Regularization of import control by debits of 17457 subsequent to the receipt of verification that the goods were imported in compliance with the license.
- Granting licenses for imports on the basis of foreign exchange not being spent on importation as per the import and export control policies.
- Giving necessary assistance to the Director General of the Customs and the Controller of Exchange in the event of non compliance with import and export control regulations
- Issuance of Operational guidelines pertaining to import and export control to the commercial bank.
- Collection of revenue amounting to Rs.751 million as license fee and crediting the amount to the Consolidated Fund.
- Renovation of computer system by introducing new computer programs, installation of new information storage system by replacing new computers and accessories and thereby, installation of a formal computer system to issue import and export licenses.

05. Staff

The service of the following permanent staff was envisaged to carry out the administrative functions, i.e. issuance of import and export licenses, debiting, and collection of revenue and for activities related to policy planning as well. (Annexure I)

The staff committed collectively with responsibility to accomplish services of the Department of Import and Export Control at optimal level while providing effective and efficient service to the clients in friendly manner.

The Staff as at 31.12.2014**Chart No.01**

No	Designation, Service and Grade	Approved Cadre	Actual cadre	Difference/Supernumerary/ Vacancies
	Senior Level	09	06	03
02	Tertiary Level	02	02	-
03	Secondary level	68	62	06
04	Primary Level	19	19	-
05	Other-Casual/Temporary/Contract basis	-	-	-
	Total	98	89	09

06. Information Technology and Management

Measures have been taken to issue licenses expeditiously and efficiently for items subject to the import and export control by way of installing a computer program for the process of issuing import and export license.

The timeframe required to issue import and export licenses has been limited to 3 hours and the Department has been facilitated to debit the license within half an hour.

It has been able to exchange data and obtain reports without difficulty by way of recoding all the stages followed in the process of issuing licenses through the computer program. The reports timely required, revenue reports, reports on additional charges and reports with regard to the number of licenses issued and debited could be obtained without difficult through this program.

The previous process has become more efficient and reliable due to the introduction of the new computer system to obtain information accurately and expeditiously. Similarly, the

method of payments for licenses has been expedited whilst recovery of additional charges and license fee has become easier.

Further, this data base facilitates to connect with Sri Lanka Customs, Department of Excise, Central Environment Authority and other state institutions that provide recommendations for issuance of licenses.

07. Training and Capacity Building

During the year 2014, Officers of the Department have been directed for local and foreign training as mentioned below, with a view to enhancing their knowledge and attitudes in order to carry out the functions of the Department efficiently and effectively.

Local Training

I. Staff Officers

- Capacity Building Program for the officers of Sri Lanka Administrative Service (SLAS Class – I) -01
- Training On “Program Global Shield” -02

II. Officers of the Management Assistant Service

- Languages, Administration and Financial Management Courses -12
- Computer Courses -01
- Certificate Course in Logistic Service, Freight Forwarding & Multimodal Transport -02

III. The Entire Staff

- Workshop to make the staff aware of import and export financial regulations, policies related to international transport and other foreign trade.

Foreign Training

Name of the Officer	Training Courses
Mr. D.S.P. Senarathne - Controller General	1. Thematic Meeting related to phase –Out of HCFCs - Thailand
MS. K.N.D.K.Viddiyalankara -Assistant Controller	1. Foreign Training related to MHRM degree in University of Kelaniya (University Putra Malaysia)

08. Enhancement of the Service

A number of various measures have so far been taken by the Department to upgrade the services. Alteration of the Departmental structure, introduction of the computer programs, provision of training opportunities to the staff in order to give efficient and effective service to the clients, are some of the key measures taken.

Modifications to the specimen form of the import and export license to obtain necessary information accurately and use of various security strategies in the license to facilitate the provision of necessary information to the clients and prevent irregularities, have been introduced.

The modification of the debit form has facilitated the clients to check the information immediately and to release the import items from the Customs.

It has been able to provide easy and rapid service to the clients by opening new service counters. The following arrangements have been made by the Department to upgrade the service provided to the clients, during the last year.

Standards were introduced with regard to the importation of food items essential for daily consumption subject to the control of Sri Lanka Standards and specifications, ensuring the public health and environmental protection .i.e. as a special measure with regard to the services directly affecting to the lives of the people, it was determined that the drugs imported to the country should have at least 3/4 remaining lifespan of the whole lifespan and the Department along with the Ministry of Health, took measures to destroy or re-export expired drugs in the market.

Disposal methods of waste which are not deteriorated and threats to the environment, has been streamlined with the assistance of the Waste Management Unit of the Ministry of Environment.

Importation of used CFL bulbs/Refrigerators/ Deep Freezers / Air Conditioners etc, which had been harmful to the environment as well as the public health, was subjected to the control of the import license. The key objective of this was to prevent or control release of ozone depletion gases to the atmosphere while adhering to the Montreal Convention as agreed by the Sri Lankan Government.

In order to manage and control electronic waste, importation of used computers, washing machines and televisions was brought under the control of import license and thereby, importation of electronic waste to the country could be controlled.

Accordingly, it is obvious that the direct and indirect measures could be taken to upgrade the services which should be provided to business community and the general public equally and impartially and the Department was able to provide such services efficiently, effectively and accurately.

09. New Regulations published during the year 2014

Implementing the policies of the Government in respect of importation and exportation, the following Extraordinary Gazette Notifications were published to declare and enforce new regulations.

Table No.02

The date of issuing Gazette Extraordinary	Gazette Extraordinary No.	Contents
2014.01.04	1844/49	123 imported items brought under the SLS recommendations.
2014.02.21	1846/16	Amendments to HS CODE of motor vehicle for commuter transport and transportation of good
2014.01.02	1843/40	Extending the inspection period of standards and specifications for Cinnamon
2014.07.21	1872/5	Amendment of Import and export control license, and debit formats related thereto
2014.10.02	1882/40	Banning importation of Linna fish to Sri Lanka and HS Codes 03.02, 03.02.89, 03.03.89 and 03.03.89.
2014.09.30	1882/5	Amendment of import license fee with respect to Petrol, Diesel, Kerosene, Aircraft Fuel and tar petroleum products
2014.10.10	1883/16	Suspending importation of fresh or frozen potatoes under the HS Code 0701.90.
2014.10.24	1885/50	Amendment of HS Codes with regard to some motor vehicles.

10. Number of Licenses issued and License fees charged in 2014

Table No.03

No	Description	HS Code	Number of Licenses	License Fee
Unit 01 - Drugs				
1	Western Drugs	400	1843	115,822,891.01
2	Livestock	410	335	4,063,292.71
3	Ayurveda	420	114	554,697.66
4	Homeopathy	430	09	8,956.26
5	Surgical Accessories	450	199	4,101,353.91
Sub Total			2500	124,551,191.55
Unit 02-Vehicles				
6	On Foreign Exchange Earning	100	29	3,107,917.70
7	Donations of Foreign Employees	110	-	-
8	Vehicles imported by Foreigners	120	-	-
9	Embassies	130	2	5,923.00
10	Donations for Disabled persons	140	3	126,829.50
11	Donations of Social Services Organizations	150	22	963,669.81
12	Residential Foreigners	160	3	8,035.75
13	Importation of Vehicles for Sacred Places	170	45	5,199,620.04
14	Special Purposes Machines	180	38	3,585,947.70
15	Temporary importation for export promotion	190	-	-
16	Hearses	200	18	1,109,999.95
17	Air Craft and Helicopter Spare parts	210	52	1,520,670.29
18	Engines	220	2	19,883.55
19	Cabins	230	55	89,958,795.63
20	Body Shells	235	13	144,307.34
21	Used Motor Bicycles	240	24	169,999.90
22	Miscellaneous	250	129	22,763,308.23
23	Vehicles imported by the Offices of the Foreign Service	260	53	314,083.29
24	Heavy Vehicles	270	184	23,052,581.48
25	Heavy Vehicles (LC Permit)	275	5	22,712.55
26	Spare Parts of Vehicles	280	91	907,834.37
27	Tires	285	3	7,125.49
28	Chsi	290	19	2,786,998.61
29	Seats	320	168	3,945,548.87
30	Non Compliance with conditions of Inspections	321	-	-
Sub-Total			958	159,721,793.05

No	Description	HS Code	Number of Licenses	License Fee
Unit 03 - Chemicals				
31	Chemicals	500	976	5,688,730.15
32	Petroleum Products	510	946	245,353,270.64
33	Pesticides	520	1237	25,431,397.58
34	Radiant Matters	530	87	290,106.13
35	Alcohol	540	277	4,350,236.61
36	Animal Products	550	717	7,596,384.25
37	Crops	570	96	10,216,993.19
Sub- Total			4339	298,927,118.55
Unit 04 - Telecommunication Appliances and other				
38	Cigarette Paper	670	43	452,142.00
39	Computers	625	215	10,818,782.69
40	Types of Refrigerates Gas	640	41	152,750.11
41	Printing Machines and Photocopiers	690	160	492,158.30
42	Remote Control Toys	660	126	132,290.28
43	Communication Equipment and Mobile Phones	620	2859	44,083,303.38
44	Air Conditioners , used Refrigerator and Deep freezers	630	42	208,797.18
45	Used Washing machines	635	32	728,531.05
46	Weather Balloons	695	5	832,274.00
Sub- Total			3523	57,901,028.99
Unit-05-Variou Import and Export				
47	Air Craft Spare Parts	210	51	173,292.08
48	Alcohol	540	64	532,480.00
49	Animals and Animal Products	550	471	447,154.00
50	Tea	570	477	6,991,398.00
51	Chemicals and Herbicides	500	47	369,882.90
52	Chemicals ,Agricultural Chemical Herbicides	520	74	1,126,082.00
53	Coins	610	06	40,044.65
54	Explosives and Firearms	600	136	1,483,506.00
55	Pieces of Metal, Debris and other	715	139	247,348.30
56	Waste Metal Debris	710	128	5,747,230.00
57	Miscellanies	250	04	154,272.90
58	Petroleum and Petroleum Products	510	55	235,618.30
59	දැව තෙල්	700	415	207,500.00
60	Used Garments	720	74	1,774,635.00
61	Sports Items	650	07	457,468.70
62	Communication Equipment and Mobile Phones	620	271	816,782.50
63	Sawed Timber Pieces	602	17	17,600.00
64	Used Furniture	680	82	7,582,560.00
65	Disposed-cylinders	640	02	2,000.00

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66	Plastic Food Containers	730	05	5,544.53
67	Radioactive Substances	530	02	2,000.00
Sub-Total			2148	28,414,399.86
Total			13468	669,515,532.00

11. Revenue Analysis- 2014

The Department was able to earn revenue of 751 million in the year 2014. The Revenue has increased by 63% compared to the year 2013 and it can be classified as follows.

Licensing Revenue - Rs.669,515,532.00

Additional Charges - Rs.80,864,017.00

Revised Charges - Rs.1,126,767.00

I. Revenue - 2014

Details of revenue have been given in the Table No.03.

Table No.04

Description	Actual Revenue- 2013 Rs.	Estimate Approved-2014 Rs.	Revised Estimate-2014 Rs.	Actual Revenue- 2014 Rs.
Import and Export License Fees	458,372,095	600,000,000	700,000,000	751,552,566,055

II. Refund from Revenue - 2014

Table No.05

Description	Amount Rs.
Refund - Import and Export License Fees	100,699.63

12. Cost Analysis - 2014

I. Recurrent and Capital Expenditure

A sum of RS.54.83 million has been provisioned in the year 2014 for recurrent and capital expenditure. An expenditure of Rs 54.40 million has been incurred. It is 99.22% of the total provision. Details in this respect have been given in the table No 06. (Table No.06)

Head No : 296
 Ministry : Ministry of Finance- Department of Import and Export Control
 Program No : 01
 Project : 01

Project No.06

Description	Actual Expenditure-2013 Rs.	Estimate Approved-2014 Rs.	Revised Estimate-2014 Rs.	Actual Expenditure-2014 Rs.	Utilization of Provisions %
Recurrent					
Personal Emoluments	25,767,491	2,990,000	31,685,000	31,537,653.29	99.53%
Other Recurrent	12,503,633	15,820,000	14,606,000	14,446,621.47	98.91%
Recurrent Expenditure Total	38,271,124	45,720,000	46,291,000	45,984,274.76	99.34%
Capital					
2001 - Building Constructions					
2003 - Vehicals	27,816	300,000	300,000	181,948	60.65%
2102 - Furniture and Office Equipments	4,399,348	4,000,000	7,561,693	7,561,692	99.99%
2401 - Training and Capacity Building	175,000	500,000	679,000	679,000	100%

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Capital Expenditure Total	4,602,164	4,800,000	8,540,693	8,422,640.38	98.61%
Grand Total	42,873,288	50,520,000	54,831,693	54,406,915.14	99.22%

II. Finance Sources

Measures have taken to spend the provisions allocated under the local funds by the Consolidated Fund, effectively and efficiently. (Table No. 07)

Table No.07

Description	Actual Expenditure-2013 Rs.	Estimate Approved-2014 Rs.	Revised Estimate-2014 Rs.	Actual Expenditure-2014 Rs.
Consolidated Fund 11 - Local Funds	42,873,228.00	50,520,000.00	54,831,693.00	54,406,915.14
Total Expenditure	42,873,228.00	50,520,000.00	54,831,693.00	54,406,915.14

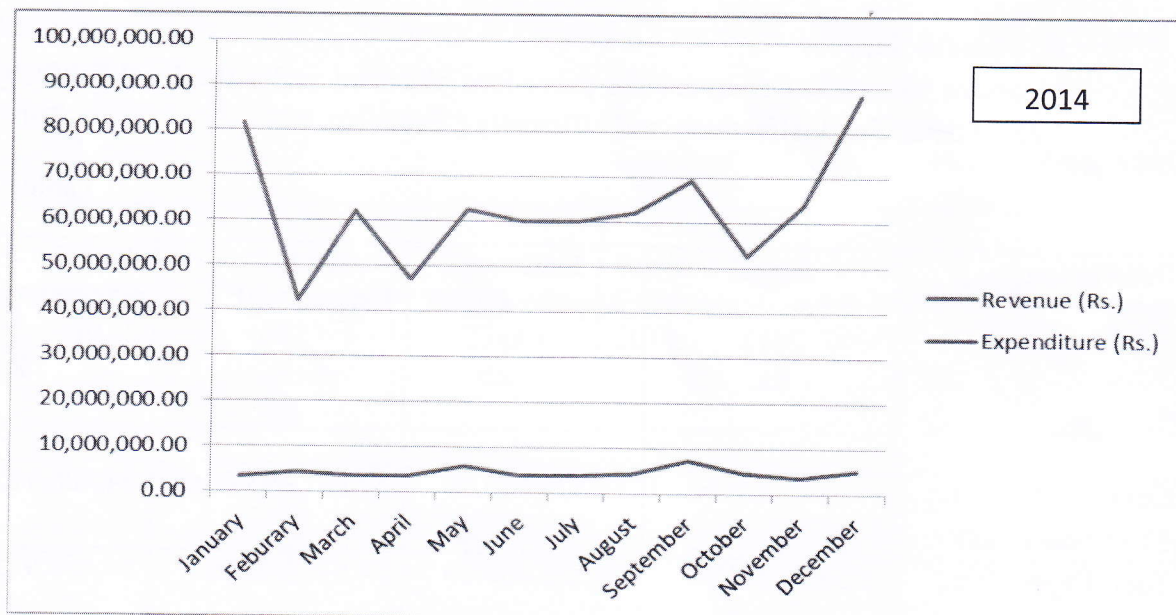
13. Revenue and Expenditure Analysis- 2014

The Department has earned a revenue of Rs. 751 million spending Rs.54 million. It has been indicated by a table. (Table No.08)

Table No.08

Month	Revenue (Rs.)	Expenditure(Rs.)
January	81,438,145.60	3,390,242.18
February	42,328,894.89	4,434,338.53
March	62,101,307.99	3,769,153.78
April	47,055,022.45	3,708,222.82
May	62,563,708.69	5,927,136.05
June	60,067,467.28	3,970,057.40
July	60,042,182.39	3,893,004.94
August	62,087,471.29	4,406,153.43
September	69,376,487.61	7,323,406.94
October	52,647,747.38	4,689,396.15

November	63,831,988.54	3,783,870.54
December	88,012,142.47	5,111,932.38
Total	751,552,566.55	54,406,915.14



14. Government Officers' Advance B Account- 29601

The Department has maintained the Government Officers' B Account in relation to the year 2014 under the approved limits. (Table No. 09)

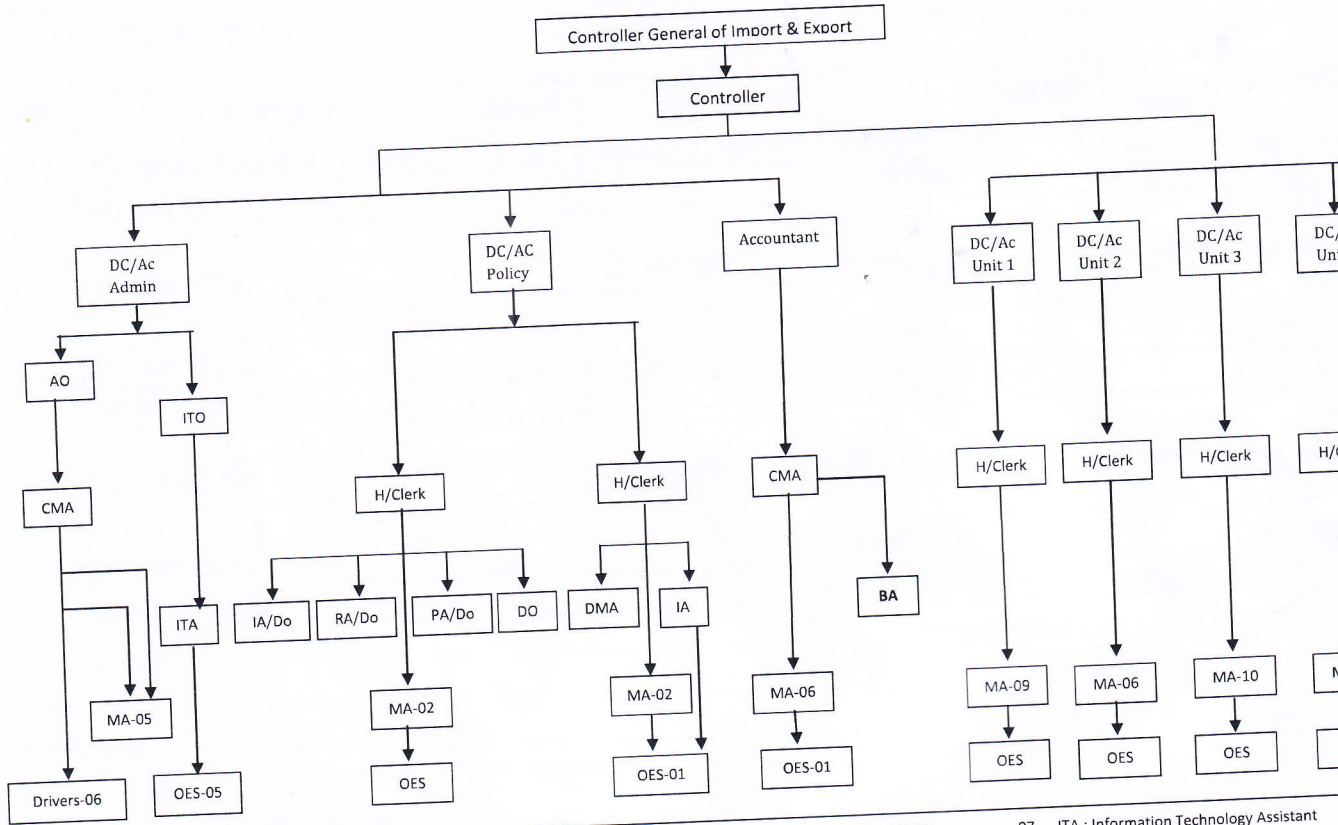
Head No: 296

Ministry: Ministry of Finance - Department of Import and Export Control

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Table No. 09

Description	Actual Expenditure-2013	Approved Estimate- 2014	Revised Estimate-2014	Actual Expenditure-2014
Opening balance	11,929,263.50			12,783,664.00
Add:				
Total Debits for the	1,530,266.00	4,000,000.00		3,354,428.00
Add:				
Tranfers	2,283,738.50			
Total	15,743,268.00			2,195,304.50
Less				18,333,396.50
Total Credits for the	2,202,514.00	2,000,000.00		2,367,557.00
Less				
Tranfers	757,090.00			1,582,792.00
Final Debit Balance	12,783,664.00			14,383,047.50



Controller General	- 01	Accountant	- 01	H Clerk : Head Clerk (MA)	- 07	ITA : Information Technology Assistant
Import and Export Controller	- 01	AO : Administrative Officer	- 01	MA : Management Assistant	- 46	DMA : Data Management Assistant
AC : Assistant Controller	- 07	ITO : Information Technology Officer	- 01	CMA : Chief Management Assistant	- 02	PA : Policy & Planning Assistant
		IA/DO Investigation Assistant or Development Officer - 06		RA : Research Assistant	- 01	BA : Budget Assistant
						OES : Office Employee Service Drivers

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